

STATUS: Construction phase to begin during current fiscal year.

PROJECT: Maryland-Delaware Railroad Rehabilitation & Improvements

<u>DESCRIPTION:</u> Improve drainage, install ties, replace and tamp ballast subgrade on the 9.3 mile segment between Massey and Townsend and the 16 mile segment between Hurlock and Seaford to enable the rail infrastructure to support new 315,000 lb freight cars.

<u>JUSTIFICATION:</u> Will restore the integrity of the track bed and ensure safe passage of trains with anticipated heavier freight cars.

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X Project Not Location Specific	or Location Not Determined
Project Within PFA	Project Outside PFA; Subject to Exceptio
Grandfathered	Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

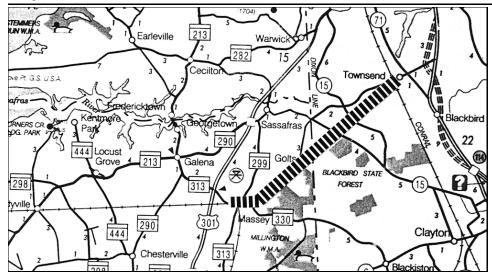
SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE: X SPECIAL FEDERAL GENERAL OTHER										
	TOTAL						_			
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	H REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	24	22	2	0	0	0	0	0		2 0
Right-of-way	0	0	0	0	0	0	0	0		0 0
Construction	7,196	1,078	1,816	1,992	2,310	0	0	0	6,11	8 0
Total	7,220	1,100	1,818	1,992	2,310	0	0	0	6,12	0 0
Federal-Aid	0	0	0	0	0	0	0	0		0 0

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Maryland Transit Administration -- Line 14

CONSTRUCTION PROGRAM



STATUS: Complete.

PROJECT: Maryland-Delaware Railroad Rehabilitation and Improvements

<u>**DESCRIPTION:**</u> Rerail the Maryland-Delaware railroad line from the Massey Yard in Kent County, Maryland to the Townsend Yard in Delaware.

<u>JUSTIFICATION:</u> This system preservation project assures that the line meets Federal Railroad Administration standards for safe operations. It is also an economic development project due to its importance to the economy of the upper Eastern Shore.

SMART GROWTH STATUS

X	Project Not Location Specific of	or L	ocation Not Determined
	Project Within PFA		Project Outside PFA; Subject to Exception
	Grandfathered		Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

<u>POTENTI</u>	POTENTIAL FUNDING SOURCE: X SPECIAL FEDERAL GENERAL OTHER										
	TOTAL					·	_				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE	
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO	
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE	
Planning	0	0	0	0	0	0	0	0		0 0	
Engineering	38	38	0	0	0	0	0	0		0 0	
Right-of-way	y 0	0	0	0	0	0	0	0		0 0	
Construction	n 2,184	2,176	8	0	0	0	0	0		8 0	
Total	2,222	2,214	8	0	0	0	0	0		8 0	
Federal-Aid	0	0	0	0	0	0	0	0		0 0	

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STATUS: Ongoing evaluation of bridges in conformance with State of Maryland Rail Policy. Construction on 21 bridges to begin during current fiscal year.

PROJECT: Freight Bridge Rehabilitation

<u>DESCRIPTION:</u> Funding source for the rehabilitation of freight bridges throughout the State for FY 2002 through FY 2007. The bridges are regularly analyzed as to their structural condition and prioritized for improvements based upon specific axle load requirements and economic need and necessity.

<u>JUSTIFICATION:</u> A structural inspection of freight bridges throughout the State indicates a need for rehabilitation to maintain safe and efficient operations. These freight operations are essential to the economic welfare of the areas they serve.

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X Project Not Location S	specific or Location Not Determined
Project Within PFA	Project Outside PFA; Subject to Exception
Grandfathered	Exception Approved by BPW/MDOT

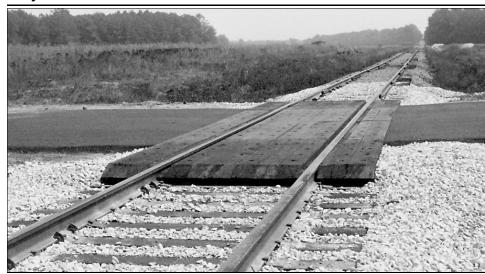
ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: Cost increased \$1.2 million based on most recent recommendations from ongoing inspections.

POTENTIA	POTENTIAL FUNDING SOURCE: X SPECIAL FEDERAL GENERAL OTHER									
	TOTAL									
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	HREQUIRE!	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	PLANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	(0 0
Engineering	293	221	0	0	39	33	0	0	72	2 0
Right-of-way	, 0	0	0	0	0	0	0	0	(0
Construction	1 4,804	629	500	500	461	460	1,123	1,131	4,17	5 0
Total	5,097	850	500	500	500	493	1,123	1,131	4,24	7 0
Federal-Aid	0	0	0	0	0	0	0	0	(0

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STATUS: Seven crossings, two on the Maryland Midland Railroad and five on the Maryland - Delaware Railroad, have been completed by the operating railroads under the direction of SHA.

PROJECT: Freight Line Grade Crossing Rehabilitation

<u>DESCRIPTION:</u> Rehabilitate grade crossings on freight lines throughout the State.

<u>JUSTIFICATION:</u> This is a system preservation and safety enhancement effort to maintain smooth traffic flow at freight railroad crossings throughout the State.

SMART GROWTH STATUS

Project Not Location Specific	or Location Not Determined
Project Within PFA	Project Outside PFA; Subject to Exceptio
Grandfathered	Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTI/	POTENTIAL FUNDING SOURCE: X SPECIAL FEDERAL GENERAL OTHER									
	TOTAL						_			
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	URPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	0	0	0	0	0	0	0	0		0 0
Right-of-way	0	0	0	0	0	0	0	0		0 0
Construction	3,178	443	0	450	450	450	450	935	2,73	5 0
Total	3,178	443	0	450	450	450	450	935	2,73	5 0
Federal-Aid	0	0	0	0	0	0	0	0		0 0

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